

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	9	B	2

**Budget Action Title:** Proviso spending on the Delridge Way SW - RapidRide H Line (MC-TR-C042) CIP project

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Debora Juarez, Mike O'Brien, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
11/19/2019	Yes	8	X	X	X	X	X	X	X		X
	No	0									
	Abstain	0									
	Absent	1								X	

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This Council Budget Action would add the following proviso on the SDOT budget:

“None of the appropriations in the 2020 budget for the Seattle Department of Transportation’s Mobility-Capitol BSL may be spent on construction of the Delridge Way SW – RapidRide H Line (MC-TR-C042) CIP Project until the department has provided a report to Council detailing:

- (1) Community engagement efforts as part of 90% design;
- (2) Community feedback on 90% design;
- (3) Project changes from 90% design to 100% design;
- (4) Status of project funding sources;
- (5) Planned construction schedule;
- (6) Outreach and engagement plan for businesses that may be affected by the project, and the role of

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the Office of Economic Development to address potential impacts;

- (7) Pedestrian access and crossings at bus stops;
- (8) Decisions regarding 24/7 dedicated bus lanes, and parking removal;
- (9) Implementation of the Bicycle Master Plan as part of the project, as required by Chapter 15.80 of the Seattle Municipal Code; and
- (10) SDOT's consideration of a traffic diverter on 26th Avenue SW at SW Genesee and speed humps on 25th Ave SW north of Genesee; potential modification of the southbound protected bicycle lane (PBL) to a two-way PBLs from SW Juneau to SW Kenyon (with reduction of the double yellow line space)."

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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