

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	7	A	1

Budget Action Title: Add \$120,000 GF (one-time) to LEG to fund a contract for an analysis of the Law Enforcement Assisted Diversion (LEAD) Program

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sally Bagshaw

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
11/19/2019	Yes	8	X	X	X	X	X	X	X		X
	No	0									
	Abstain	0									
	Absent	1								X	

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$120,000	
Net Balance Effect	\$(120,000)	
Total Budget Balance Effect	\$(120,000)	

Budget Action Description:

This Council Budget Action adds \$120,000 GF (one-time) to the Legislative Department (LEG) to fund a contract for an analysis that examines the relationship between Seattle's criminal justice system and the Law Enforcement Assisted Diversion (LEAD) program. The analysis will: 1) examine current and emerging criminal justice research to determine how the LEAD program operates within a logic model that reduces reliance on the criminal justice system, including an inventory of research that supports a shift away from reliance on the criminal justice system to respond to public order issues driven by behavioral health problems and/or extreme poverty; 2) identify specific performance measures that relate to the logic model and also informs how there is a reduction in reliance on the criminal justice system and a reduction in public disorder issues; and 3) identify the data necessary to support the performance measures.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for an analysis of the LEAD program		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$120,000