

2018 CIP Quarterly Monitoring Report - Discrete Projects - Q2

Category	Dept	9.2 Master Project ID	Project Title	Current Project Stage	Start	End	Adopted CIP Total Project Cost	Projected Total Project Cost (as of Q2)	Total Project Cost Variance - Over/(Under)	Comments
Discrete Project Watch List: Projects over \$60m and in Construction stage (or earlier) - Require Enhanced Report	SPU	MC-SU-C3614	Ship Canal Water Quality Project	Design	2014	2025	\$ 540,252	\$ 570,101	\$ 29,849	See Monitoring Watch List Individual Project Reports
	SDOT	MC-TR-C072	Alaskan Way Main Corridor	Procurement/Bid	2013	2024	\$ 355,892	\$ 370,570	\$ 14,678	
	SCL	MC-CL-ZT8307	Alaskan Way Viaduct and Seawall Replacement - Utility Relocs	Construction	2002	2022	\$ 240,482	\$ 257,233	\$ 16,751	
	SCL	MC-CL-YS7757	Denny Substation Development	Construction	2007	2018	\$ 208,235	\$ 206,800	\$ (1,435)	
	SDOT	MC-TR-C073	Overlook Walk and East-West Connections Project	Design	2013	2022	\$ 170,430	\$ 174,339	\$ 3,909	
	SDOT	MC-TR-C040	Center City Streetcar Connector	Construction	2012	2020	\$ 158,412	\$ (158,412)	\$ (158,412)	Project on hold pending decision from the Executive to move forward; Watch List report not provided.
	SDOT	MC-TR-C028	S Lander St. Grade Separation	Construction	2001	2019	\$ 125,533	\$ 102,533	\$ (23,000)	
	SDOT	MC-TR-C051	Madison Street Bus Rapid Transit	Design	2013	2020	\$ 121,479	\$ 121,412	\$ (67)	
	SDOT	MC-TR-C066	Alaskan Way Viaduct Replacement	Design	2001	2024	\$ 108,478	\$ 106,437	\$ (2,041)	
	DPR	MC-PR-21007	Parks Central Waterfront Piers Rehabilitation	Construction	2016	2023	\$ 96,008	\$ 100,219	\$ 4,211	
	SCL	MC-CL-YT7125	Denny Substation Transmission Lines	Design	2008	2021	\$ 69,646	\$ 70,140	\$ 494	
	SDOT	MC-TR-C037	23rd Avenue Corridor Improvements	Construction	2013	2020	\$ 68,450	\$ 67,112	\$ (1,338)	
SDOT	MC-TR-C030	Northgate Bridge and Cycle Track	Design	2013	2020	\$ 37,941	\$ 44,657	\$ 6,716		
Council Selected Watch List Projects	SDOT	MC-TR-C042	Delridge Multimodal Corridor	Design	2016	2021	\$ 47,000	\$ 47,000	\$ -	Council Proviso Project
								\$ -		
								\$ -		
Projects over \$60m Not Designated for Watch List: Stage is Construction or later (and "On Hold" projects)	SDOT	MC-TR-C014	Elliott Bay Seawall Project	Construction	2013	2018	\$ 388,042	\$ 374,360	\$ (13,682)	
	SDOT	MC-TR-C083	Magnolia Bridge Replacement Project	Design	2002	HOLD	\$ 350,000	NA	NA	Project on hold
	SDOT	MC-TR-C016	Mercer Corridor Project	Closeout	1999	2018	\$ 149,998	\$ 149,998	\$ 0	
	SDOT	MC-TR-C075	First Hill Streetcar	Closeout	2009	2017	\$ 139,795	\$ 140,668	\$ 873	Estimated cost to close the Inekon contract.
	SPU	MC-SU-C2306	North Transfer Station Rebuild	Closeout	2006	2018	\$ 108,062	NA	NA	Project is closed, facility is open.
	SCL	MC-CL-XF9232	Service Center Development Project	Pre-Project Development	2021	2022	\$ 100,043	NA	NA	Project is closed.
	SDOT	MC-TR-C017	Mercer Corridor Project West Phase	Closeout	2010	2022	\$ 90,174	\$ 91,407	\$ 1,233	
	SCL	MC-CL-ZS8426	Advanced Metering Infrastructure	Construction	2015	2019	\$ 83,445	\$ 100,383	\$ 16,938	Increase of \$17.4m submitted in Q3 Supplemental Ord
	FAS	MC-FA-A1IT01	Summit Re-Implementation	Execution	2013	2018	\$ 83,433	\$ 83,433	\$ -	
	SPU	MC-SU-C3609	S Henderson Combined Sewer Overflow Storage	Closeout	2001	2018	\$ 68,656	NA	NA	Project is closed.
SCL	MC-CL-ZC9937	New Customer Information System	Closeout	2015	2017	\$ 63,450	\$ 63,599	\$ 149		
Projects under \$59m: Eligible for Watch List upon Request (Listed from Highest Total Project Cost to Lowest)	SPU	MC-SU-C3806	South Park Stormwater Program	Design	2006	2025	\$ 55,652	\$ 77,359	\$ 21,706	Costs now include work being done on behalf of SDOT as well as increased scope backed by grants.
	SPU	MC-SU-C4102-WF	Alaskan Way Viaduct & Seawall Replacement Program - WF	Construction	2001	2023	\$ 42,792	\$ 27,796	\$ (14,996)	
	SCL	MC-CL-YD9969	Enterprise Software Solution Replacement Strategy	Initiation, Project Definition, & Planning	2018	2024	\$ 47,622	\$ 47,622	\$ -	Will change to "Ongoing Program" in 2019-2024 budget.
	SCL	MC-CL-XB6493	Boundary Powerhouse Generator Step-up Transformer Replacement	Construction	2010	2021	\$ 44,063	\$ 45,536	\$ 1,473	
	SPU	MC-SU-C4102-DWF	Alaskan Way Viaduct & Seawall Replacement Program - DWF	Construction	2001	2023	\$ 48,352	\$ 48,032	\$ (320)	
	SDOT	MC-TR-C090	Heavy Haul Network Program	Design	2016	2022	\$ 43,500	\$ 48,619	\$ 5,119	The \$48.6M number is the latest approved cost estimate and reflects a best estimate of the total project cost similar to that proposed in the Move Seattle Levy, but updated to reflect the confirmed pavement cross-section. The project scope may have to adapt to final funding levels reached via local partners and success in grants.
	SDOT	MC-TR-C079	Route 40 Northgate to Downtown Transit Improvements	Pre-Project Development	2016	2023	\$ 38,000	\$ 38,000	\$ -	
	SDOT	MC-TR-C078	Market / 45th Multimodal Corridor	Pre-Project Development	2019	2022	\$ 37,050	\$ 37,000	\$ (50)	
	SPU	MC-SU-C2302	South Transfer Station Rebuild	Design	2012	2021	\$ 35,089	\$ 45,782	\$ 10,693	Updated projections take into consideration the delays with the project as well as changes to the design of the project which impact the South Park Development project.
	SDOT	MC-TR-C013	Roosevelt Multimodal Corridor	Initiation, Project Definition, & Planning	2013	2021	\$ 34,003	\$ 127,258	\$ 93,255	The new cost estimate assumes a larger scope of work, including funding sources from: Federal Small Starts grant of \$39M, a \$7.4M from other grants, and \$34M from KC Metro.
	SDOT	MC-TR-C002	Accessible Mt. Baker Implementation	Design	2017	2022	\$ 31,395	\$ 3,900	\$ (27,495)	"To Be Determined" placeholder was removed.
	SDOT	MC-TR-C024	Pay Stations	Construction	2004	2018	\$ 31,335	\$ 31,334	\$ (1)	
	SDOT	MC-TR-C044	Burke-Gilman Trail Extension	Design	1995	TBD	\$ 30,926	\$ 38,621	\$ 7,695	The majority of the cost increases to the "Missing Link" project are attributable to hard cost construction estimates with scope changes including: new signals, paving of Market St., improved connections to bike lanes and greenways, tinted concrete finishes and pedestrian lighting.
	SPU	MC-SU-C4130-DWF	Streetcar Related Projects - DWF	Construction	2009	2020	\$ 17,554	\$ 8,870	\$ (8,684)	TBD - project is on hold.
	SPU	MC-SU-C1419	Reservoir Covering-Bitter Lake	Design	2013	2023	\$ 29,900	\$ 41,913	\$ 12,013	Include out-years projected total project cost with better engineering estimate for design.
	SCL	MC-CL-YT8461	Transmission Line Inductor Installation	Design	2015	2019	\$ 27,707	\$ 27,399	\$ (308)	
	SCL	MC-CL-WF9970	PeopleSoft Reimplementation - City Light	Execution	2015	2018	\$ 27,453	\$ 27,176	\$ (277)	
	SPU	MC-SU-C1418	Reservoir Covering-Lake Forest Park	Design	2013	2021	\$ 26,185	\$ 20,226	\$ (5,959)	Design changed to floating cover instead of aluminum roof decrease projected total project cost.
	SCL	MC-CL-YN8407	First Hill - Network Load Transfer	Pre-Project Development	2019	2023	\$ 25,436	\$ 25,436	\$ -	
	SDOT	MC-TR-C009	Broadway Streetcar Extension	Closeout	2012	HOLD	\$ 24,725	\$ 3,413	\$ (21,312)	Project was put on-hold due to community concerns.
	SDOT	MC-TR-C053	Rainier/Jackson Multimodal Corridor	Design	2016	2021	\$ 23,995	\$ 23,995	\$ 0	
	SCL	MC-CL-XS6423	Diablo Powerhouse - Rebuild Generator Unit 32	Design	2015	2019	\$ 22,583	\$ 22,237	\$ (346)	
SCL	MC-CL-XB6351	Boundary Powerhouse - Unit 51 Generator Rebuild	Procurement/Bid	2017	2020	\$ 22,450	\$ 22,450	\$ -		
SCL	MC-CL-XS6422	Diablo Powerhouse - Rebuild Generator Unit 31	Construction	2012	2018	\$ 22,371	\$ 24,757	\$ 2,386		
SCL	MC-CL-XS6541	Ross Powerhouse - Replace Transformer Banks 42 and 44	Construction	2015	2018	\$ 21,158	\$ 21,158	\$ -		
SCL	MC-CL-XB6485	Boundary Powerhouse - Transformer Bank Rockfall Mitigation	Initiation, Project Definition, & Planning	2008	2022	\$ 21,140	\$ 21,140	\$ -		
FAS	MC-FA-SPDNPRCT	NORTH PRECINCT	Closeout	2013	2019	\$ 21,000	\$ 21,000	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)	
FAS	MC-FA-FFERPFS32	Fire Station 32	Closeout	2010	2018	\$ 20,745	\$ 20,745	\$ (0)		
SCL	MC-CL-XB6535	Boundary Powerhouse - Unit 52 Generator Rebuild	Procurement/Bid	2019	2022	\$ 20,618	\$ 20,618	\$ -		

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	SCL	MC-CL-XB6353	Boundary Powerhouse - Unit 54 Generator Rebuild	Procurement/Bid	2018	2021	\$ 20,021	\$ 20,021	\$ -	
	SPU	MC-SU-C3604	Long Term Control Plan	Initiation, Project Definition, & Planning	2008	2030	\$ 20,007	\$ 21,085	\$ 1,078	
	SDOT	MC-TR-C046	Fauntleroy Way SW Boulevard	Design	2012	2020	\$ 19,260	\$ 19,454	\$ 194	
	DPR	MC-PR-11002	Seattle Asian Art Museum Renovation	Construction	2011	2023	\$ 19,000	\$ 19,000	\$ -	
	SPU	MC-SU-C4130-DWF	Streetcar Related Projects - DWF	Construction	2009	2020	\$ 17,554	\$ 36,840	\$ 19,286	TBD - project is on hold.
	SPU	MC-SU-C2304	South Park Development	Initiation, Project Definition, & Planning	2007	2021	\$ 16,890	\$ 22,384	\$ 5,494	The South Park Development project is delayed because it is linked to the South Transfer Station Rebuild.
	SCL	MC-CL-XS6640	Gorge U21-24 overhauls	Pre-Project Development	2022	2026	\$ 16,731	\$ 16,731	\$ -	
	DPR	MC-PR-31004	Golf Master Plan Implementation	Closeout	2010	2018	\$ 16,525	\$ 16,525	\$ -	
	SCL	MC-CL-ZL8481	Seattle Waterfront Streetlight Installation	Design	2017	2022	\$ 16,448	\$ 16,488	\$ 40	
	SCL	MC-CL-XP9976	Western Energy Imbalance Market	Initiation, Project Definition, & Planning	2017	2019	\$ 14,679	\$ 14,679	\$ -	
	SCL	MC-CL-XF9230	Technical Training Center Development	Design	2015	2019	\$ 14,659	\$ -	\$ (14,659)	Project is Canceled
	SPU	MC-SU-C1607	Downstream Fish Habitat	Construction	2008	2020	\$ 14,598	\$ 14,916	\$ 318	Project acquired additional parcel based on.
	SEAIT	MC-IT-C9501	Seattle Municipal Tower Remodel - IT	Execution	2016	2020	\$ 14,500	\$ -	\$ (14,500)	
	SCL	MC-CL-YD9957	Enterprise Geographic Information System	Initiation, Project Definition, & Planning	2015	2021	\$ 14,243	\$ 14,243	\$ -	
	SDOT	MC-TR-C034	3rd Avenue Corridor Improvements	Design	2012	2019	\$ 13,793	\$ 12,195	\$ (1,599)	This program has a reduced scope. Current projects include the 3rd Ave Orca Reader project and the Denny/Broad project which will install a transit signal at 3rd and Denny and Trolley wire between Denny/Broad and Denny 2nd (through the intersection of 3rd and Denny). The project will also include a new curb and sidewalk on the north side of 3rd between Denny and Broad, extending the curb into the street.
	SCL	MC-CL-XB6343	Boundary Dam - Instrumentation Upgrade and Integration	Construction	2006	2018	\$ 13,077	\$ 13,882	\$ 805	
	SCL	MC-CL-XS6415	Skagit Powerhouses - Install Protection Relays	Construction	2005	2022	\$ 13,026	\$ 11,608	\$ (1,418)	
	FAS	MC-FA-FFERPFS22	FFERP FIRE STATION 22	Closeout	2013	2018	\$ 12,829	\$ 12,829	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SCL	MC-CL-WF9962	Enterprise Document Management System	Execution	2015	2026	\$ 12,213	\$ 11,736	\$ (477)	
	FAS	MC-FA-SPDNFAC	Seattle Police Department North Area Interim and Long-Term Facilities	Initiation, Project Definition, & Planning	2017	2019	\$ 11,100	\$ 11,100	\$ -	
	SPU	MC-SU-C1408	Reservoir Covering - Beacon	Construction	2001	2018	\$ 11,819	\$ 12,247	\$ 428	In process of closing-out. Reservoir back to service Mar 12, 2018.
	DPR	MC-PR-61002	Bryant Site Development	Construction	2013	2019	\$ 11,389	\$ 11,390	\$ 1	
	SCL	MC-CL-XS6373	Ross Dam - AC/DC Distribution System Upgrade	Design	2005	2020	\$ 11,181	\$ 6,366	\$ (4,815)	
	SCL	MC-CL-YR8373	Laurelhurst - Underground Rebuild	Construction	2007	2018	\$ 10,862	\$ 10,862	\$ -	
	SDOT	MC-TR-C012	Center City Gateway and South Michigan Street Intelligent Transportation	Construction	2015	2020	\$ 10,811	\$ 13,801	\$ 2,990	Variance reflects a "To Be Determined" placeholder for the local dollars required to match the grants that were awarded. Next Generation ITS program the most likely source of the funding.
	SDOT	MC-TR-C054	SPU Drainage Partnership - South Park	Initiation, Project Definition, & Planning	2016	2020	\$ 10,000	\$ 10,000	\$ -	
	SDOT	MC-TR-C087	SR-520 Project	Construction	2002	2022	\$ 9,853	\$ 13,199	\$ 3,346	This includes increased reimbursable authority to support the Montlake Phase, I-5 to 10th, Portage Bay Bridge, and the 2nd Bascule Bridge projects.
	SCL	MC-CL-XP6470	Generation Federal Reliability Standards Improvements	Closeout	2007	2020	\$ 9,563	\$ 9,553	\$ (10)	
	SCL	MC-CL-ZT8471	Sound Transit Lynnwood - City Light	Design	2015	2022	\$ 9,506	\$ 7,326	\$ (2,180)	
	SCL	MC-CL-XS6515	Skagit - Facilities Energy Conservation Program	Design	2012	2018	\$ 9,464	\$ 9,464	\$ -	
	DPR	MC-PR-41054	Magnuson Park (5 Fields) Synthetic Turf Replacement	Pre-Project Development	2019	2019	\$ 9,256	\$ 9,256	\$ -	Project starts in future years
	SCL	MC-CL-XB6641	Boundary Governor Rehabilitation	Pre-Project Development	2022	2023	\$ 9,243	\$ 9,022	\$ (221)	
	SCL	MC-CL-XS6232	Skagit - Sewer System Rehabilitation	Construction	2015	2020	\$ 9,215	\$ 8,459	\$ (756)	
	SCL	MC-CL-ZO8430	Creston-Nelson to Intergate East Feeder Installation	Construction	2009	2021	\$ 9,186	\$ 9,258	\$ 72	
	SCL	MC-CL-YD9966	Distribution Management System	Pre-Project Development	2019	2020	\$ 9,117	\$ 9,117	\$ -	
	SCL	MC-CL-YR8322	Dallas Ave. 26 kV Crossing	Initiation, Project Definition, & Planning	2005	2024	\$ 9,038	\$ 9,038	\$ -	
	SCL	MC-CL-ZT8470	Center City Connector Streetcar "City Light"	Construction	2015	2019	\$ 8,944	\$ 10,013	\$ 1,069	
	SCL	MC-CL-XS6520	Skagit Facilities Plan	Construction	2010	2020	\$ 8,904	\$ 11,337	\$ 2,433	
	FAS	MC-FA-F55	Fire Station 5	Closeout	2014	2018	\$ 8,801	\$ 8,801	\$ -	
	SCL	MC-CL-XP6385	Power Production - Network Controls	Construction	2007	2020	\$ 8,695	\$ 9,824	\$ 1,129	
	DPR	MC-PR-41066	W Magnolia PF South Athletic Field Conversion	Pre-Project Development	2023	2024	\$ 8,534	\$ 8,534	\$ -	Project starts in future years
	SCL	MC-CL-XS6589	Diablo - Replace Bank Transformers	Pre-Project Development	2020	2022	\$ 8,493	\$ 8,493	\$ -	
	SEAIT	MC-IT-C6308	SRI Side Systems Support	Execution	2017	2018	\$ 8,354	\$ -	\$ (8,354)	
	FAS	MC-FA-SRICAPNDS	Summit Re-Implementation - Department Capital Needs	Execution	2013	2018	\$ 8,055	\$ 8,055	\$ -	
	SDOT	MC-TR-C036	SPU Drainage Partnership - Broadview Pedestrian Improvements	Initiation, Project Definition, & Planning	2016	2020	\$ 8,000	\$ 8,000	\$ -	
	SCL	MC-CL-XB6627	Boundary Station Service Transformer Replacement	Pre-Project Development	2019	2021	\$ 7,884	\$ 7,884	\$ -	
	DPR	MC-PR-61001	Washington Park Arboretum Trail Development	Closeout	2013	2018	\$ 7,810	\$ 7,810	\$ 0	
	DPR	MC-PR-41064	Magnuson Park Athletic Field 12 Conversion	Pre-Project Development	2023	2024	\$ 7,522	\$ 7,522	\$ -	Project starts in future years
	DPR	MC-PR-41065	Magnuson Park Field 13 Development	Pre-Project Development	2023	2024	\$ 7,522	\$ 7,522	\$ -	Project starts in future years
	SDOT	MC-TR-C005	Aurora Rapid Ride Improvements	Closeout	2012	2017	\$ 7,401	\$ 7,401	\$ -	
	SDOT	MC-TR-C081	Route 48 South Electrification	Initiation, Project Definition, & Planning	2018	2020	\$ 7,080	\$ 7,081	\$ 1	
	SCL	MC-CL-XS6483	Diablo Facility - Lines Protection Upgrades	Construction	2011	2021	\$ 7,005	\$ 7,212	\$ 207	
	SCL	MC-CL-ZT8427	Sound Transit Northlink - City Light	Construction	2010	2018	\$ 6,936	\$ 6,936	\$ -	
	SCL	MC-CL-YR9950	Automated Utility Design Implementation	Construction	2011	2018	\$ 6,722	\$ 6,722	\$ -	
	SCL	MC-CL-YR8429	Mobile Workforce Implementation	Construction	2017	2020	\$ 6,693	\$ 5,832	\$ (861)	
	FAS	MC-FA-FFERPFS18	Fire Station 18	Closeout	2012	2018	\$ 6,610	\$ 6,610	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SCL	MC-CL-XS6562	Ross - Governors	Initiation, Project Definition, & Planning	2015	2020	\$ 6,303	\$ 6,303	\$ -	
	DPR	MC-PR-21005	Smith Cove Park Development	Design	2015	2019	\$ 6,245	\$ 6,943	\$ 698	Additional Seattle Park District dollars planned for future years
	SCL	MC-CL-XS6479	Newhalem - Generator 20/Support Facility Rebuild	Construction	2011	2018	\$ 6,049	\$ 6,621	\$ 572	
	DPR	MC-PR-41040	Lake City Community Center Improvements	Design	2014	2020	\$ 5,536	\$ 5,536	\$ -	

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	DPR	MC-PR-15014	Yesler Terrace Neighborhood Park Development	Construction	2015	2019	\$ 5,430	\$ 5,430	\$ -	
	SCL	MC-CL-XS6577	Ross - Powerhouse Rockfall Mitigation	Pre-Project Development	2017	2021	\$ 5,220	\$ 5,220	\$ -	
	SCL	MC-CL-XS6532	Diablo - Load Interrupters Replacement	Design	2015	2019	\$ 5,195	\$ 5,978	\$ 783	
	SCL	MC-CL-YR9974	PCB Tracking and Condition Assessment Project	Initiation, Project Definition, & Planning	2017	2019	\$ 5,195	\$ 5,195	\$ -	
	DPR	MC-PR-41044	Victor Steinbrueck Parking Envelope	Design	2017	2019	\$ 5,000	\$ 5,000	\$ -	
	SDOT	MC-TR-C082	Graham Street Station	Pre-Project Development	2016	TBD	\$ 5,000	\$ 10,000	\$ 5,000	The total project cost has always been esimated at \$10M, however \$5M was allocated in 2024, so was not part of the 2018 Adopted CIP.
	SCL	MC-CL-YT8462	Transmission Line Reconductoring	Design	2015	2019	\$ 4,975	\$ 4,995	\$ 20	
	CEN	MC-SC-S0302	Mercer Arena Redevelopment	Construction	2015	2018	\$ 4,800	\$ 4,800	\$ -	Project on schedule for completion in Q4.
	SDOT	MC-TR-C049	King Street Station Tenant Improvements	Design	2016	2018	\$ 4,650	\$ 5,150	\$ 500	Variance addressed through Q3 Supplemental
	SCL	MC-CL-XS6540	Skagit - Boat Facility Improvements	Construction	2015	2019	\$ 4,438	\$ 7,144	\$ 2,706	
	SCL	MC-CL-YD9968	Asset Investment and Optimization	Pre-Project Development	2021	2022	\$ 4,418	\$ 4,418	\$ -	
	SCL	MC-CL-XB6620	Boundary Crane Improvements	Procurement/Bid	2017	2019	\$ 4,394	\$ 4,394	\$ -	
	DPR	MC-PR-41057	Delridge Playfield Synthetic Turf Resurfacing	Pre-Project Development	2020	2020	\$ 4,321	\$ 4,321	\$ -	Project starts in future years
	SCL	MC-CL-XS6564	Ross - Exciters 41-44	Initiation, Project Definition, & Planning	2018	2021	\$ 4,266	\$ 4,266	\$ -	
	SCL	MC-CL-XF9238	Solar Microgrid for Resilience	Initiation, Project Definition, & Planning	2016	2018	\$ 4,141	\$ 4,141	\$ -	
	SCL	MC-CL-YS7756	Interbay Substation - Development	Pre-Project Development	2019	2023	\$ 4,037	\$ 4,037	\$ -	
	SCL	MC-CL-ZT8442	First Hill Connector Streetcar	Closeout	2010	2018	\$ 3,887	\$ 3,887	\$ -	
	SCL	MC-CL-XC6324	Cedar Falls Powerhouse - Valvehouse Rehabilitation	Pre-Project Development	2020	2021	\$ 3,770	\$ 3,770	\$ -	
	DPR	MC-PR-11001	Langston Hughes Performing Arts Center Renovation-2008 Parks Levy	Closeout	2009	2018	\$ 3,615	\$ 3,616	\$ 1	
	DPR	MC-PR-41043	Lake Union Park Remediation	Closeout	2017	2018	\$ 3,600	\$ 3,600	\$ -	
	DPR	MC-PR-16003	Hing Hay Park Development	Closeout	2013	2018	\$ 3,445	\$ 3,445	\$ -	
	DPR	MC-PR-41061	Jefferson Park PF Synthetic Turf Resurfacing	Pre-Project Development	2022	2022	\$ 3,407	\$ 3,407	\$ -	Project starts in future years
	DPR	MC-PR-15005	Rainier Beach Urban Farm and Wetlands Improvements	Closeout	2011	2018	\$ 3,293	\$ 3,318	\$ 25	
	SCL	MC-CL-XC6573	Cedar Falls - Bank 6 Replacement	Pre-Project Development	2018	2020	\$ 3,236	\$ 3,236	\$ -	
	SCL	MC-CL-XC6358	Cedar Falls Powerhouse - Penstock Stabilization	Pre-Project Development	2007	2021	\$ 3,181	\$ 3,181	\$ -	
	SDOT	MC-TR-C074	NE 43rd Street Improvements	Initiation, Project Definition, & Planning	2017	2021	\$ 3,160	\$ 3,160	\$ -	
	FAS	MC-FA-SFDVENT	SFD Fire Station Ventilation Project	Design	2018	2021	\$ 3,100	\$ 3,100	\$ -	
	FAS	MC-FA-FFERPFS29	FFERP FIRE STATION 29	Closeout	2012	2018	\$ 3,096	\$ 3,096	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SDOT	MC-TR-C056	Columbia Two-Way Street Improvements	Construction	2014	2018	\$ 3,014	\$ 3,014	\$ -	
	SCL	MC-CL-YD9973	Project Management System Implementation	Pre-Project Development	2021	2022	\$ 3,005	NA	NA	Project is Canceled
	SCL	MC-CL-XS6610	Diablo Dam - Spill Gate Trunnion Upgrades	Construction	2017	2025	\$ 2,953	\$ 2,953	\$ -	Will change to "Ongoing Program" in 2019-2024 budget.
	DPR	MC-PR-13002	Washington Park Arboretum Improvements- 2008 Parks Levy	Closeout	2010	2018	\$ 2,924	\$ 2,925	\$ 1	
	SCL	MC-CL-XB6615	Boundary - Access Road Stability Improvements	Initiation, Project Definition, & Planning	2017	2020	\$ 2,876	\$ 2,876	\$ -	
	SPL	MC-PL-B3017	Library Multi-Use Facility	Initiation, Project Definition, & Planning	2018	TBD	\$ 2,855	\$ 2,855	\$ -	End date contingent upon finding suitable/affordable maintenance shop property.
	FAS	MC-FA-EMALARCH	Electronic Records Mgt System	Execution	2015	2018	\$ 2,786	\$ 2,786	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-41056	Hiawatha Playfield Synthetic Turf Resurfacing	Pre-Project Development	2020	2020	\$ 2,703	\$ 2,703	\$ -	Project starts in future years
	SCL	MC-CL-XB6601	Boundary - Entrance Improvements	Design	2017	2018	\$ 2,649	\$ 2,653	\$ 4	
	DPR	MC-PR-16006	14th Avenue NW Park Boulevard Development (NW 58th to NW 62nd)	Construction	2012	2018	\$ 2,625	\$ 2,625	\$ -	
	FAS	MC-FA-FSSRELO	FSS RELOCATION	Closeout	2014	2019	\$ 2,579	\$ 2,579	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SDOT	MC-TR-C010	BRT Concepts Design	Pre-Project Development	2016	2020	\$ 2,500	\$ 2,500	\$ -	
	FAS	MC-FA-SMTIDFINF	SMT IDF INFRASTRUCTURE UPGRADE	Initiation, Project Definition, & Planning	2015	2020	\$ 2,500	\$ 2,500	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-41063	Washington Park PF Synthetic Turf Replacement	Pre-Project Development	2022	2022	\$ 2,498	\$ 2,498	\$ -	Project starts in future years
	SDOT	MC-TR-C027	Sound Transit North Link	Construction	2011	2021	\$ 2,431	\$ 2,430	\$ (1)	
	DPR	MC-PR-17001	Community Food Gardens and P-Patches	Closeout	2009	2018	\$ 2,427	\$ 2,427	\$ -	
	SDOT	MC-TR-C096	Georgetown to South Park Trail	Pre-Project Development	2018	2020	\$ 2,400	\$ 2,400	\$ -	
	DPR	MC-PR-41048	Loyal Heights Playfield Turf Replacement	Initiation, Project Definition, & Planning	2018	2018	\$ 2,385	\$ 2,385	\$ -	
	FAS	MC-FA-DRVCLNFLT	Drive Clean Seattle Fleet Electric Vehicle Infrastructure	Design	2016	2018	\$ 2,350	\$ 2,350	\$ -	
	SPU	MC-SU-C1606	Ballard Locks Improvements	Construction	2000	2023	\$ 2,283	\$ 1,622	\$ (661)	
	SCL	MC-CL-ZT8450	Sound Transit Light Rail East Link - City Light	Design	2011	2018	\$ 2,258	\$ 2,171	\$ (87)	
	FAS	MC-FA-FFERPFS26	FFERP Fire Station 26	Closeout	2011	2018	\$ 2,222	\$ 2,222	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-41067	Magnuson Community Center Improvements	Initiation, Project Definition, & Planning	2018	2020	\$ 2,150	\$ 2,150	\$ -	
	DPR	MC-PR-41014	Seattle Asian Art Museum Restoration	Closeout	2007	2018	\$ 2,100	\$ 2,100	\$ -	
	DPR	MC-PR-41049	Georgetown Playfield Turf Replacement	Pre-Project Development	2019	2019	\$ 2,035	\$ 2,035	\$ -	Project starts in future years
	SCL	MC-CL-YD9967	Outage Management System Phase II Implementation	Initiation, Project Definition, & Planning	2017	2018	\$ 2,006	\$ 2,006	\$ -	
	SEAIT	MC-IT-C6303	Human Resources Information System Replacement Project	Initiation, Project Definition, & Planning	2016	TBD	\$ 2,000		\$ (2,000)	
	SCL	MC-CL-XS6639	Gorge Crane Rehabilitation	Pre-Project Development	2021	2021	\$ 1,982	\$ 1,982	\$ -	
	DPR	MC-PR-41052	Lower Woodland Park Playfield #2 Synthetic Turf Replacement	Pre-Project Development	2019	2019	\$ 1,977	\$ 1,977	\$ -	Project starts in future years
	DPR	MC-PR-41051	Miller Playfield Synthetic Turf Replacement	Pre-Project Development	2019	2019	\$ 1,966	\$ 1,966	\$ -	Project starts in future years
	SDOT	MC-TR-C065	Canton and Nord Alleys	Construction	2014	2018	\$ 1,955	\$ 1,955	\$ -	
	SDOT	MC-TR-C091	Bike Share Expansion	Closeout	2016	2018	\$ 1,950	\$ 1,950	\$ -	
	DPR	MC-PR-41042	Joint Preschool Site and Tenant Improvements	Design	2016	2018	\$ 1,900	\$ 2,760	\$ 860	Additional dollars added in 2017 4th quarter supplemental
	DPR	MC-PR-41038	Loyal Heights Community Center Renovation	Initiation, Project Definition, & Planning	2017	2019	\$ 1,868	\$ 1,868	\$ -	
	FAS	MC-FA-FS31IMP	Fire Station 31 Improvements	Closeout	2014	2018	\$ 1,850	\$ 1,850	\$ -	
	SCL	MC-CL-ZT8475	Sound Transit - City Light System Upgrades	Pre-Project Development	2017	2021	\$ 1,828	\$ 1,828	\$ -	
	SCL	MC-CL-XB6636	Boundary U55/56 Fire Suppression	Pre-Project Development	2020	2022	\$ 1,760	\$ 1,760	\$ -	

2018 CIP Quarterly Monitoring Report - Discrete Projects - Q2

Category	Dept	9.2 Master Project ID	Project Title	Current Project Stage	Start	End	Adopted CIP Total Project Cost	Projected Total Project Cost (as of Q2)	Total Project Cost Variance - Over/(Under)	Comments
	SCL	MC-CL-XB6565	Landis and Gyr RTU Modernization Boundary, CF, Skagit	Pre-Project Development	2019	2021	\$ 1,755	\$ 1,755	\$ -	
	SCL	MC-CL-XC6531	Cedar Falls - New Generator 5/6 Exciters	Design	2017	2019	\$ 1,745	\$ 1,891	\$ 146	
	SCL	MC-CL-XF9233	Georgetown Steamplant Access Road	Construction	2015	2018	\$ 1,745	\$ 1,424	\$ (321)	
	SPU	MC-SU-C4135-WF	Sound Transit - North Link - WF	Construction	2012	2021	\$ 1,741	N/A	NA	Project was moved out of CIP due to its nature. This is just reimbursable work done by SPU to assist Sound Transit with its work.
	SCL	MC-CL-XC6450	Cedar Falls Powerhouse - Unit 5/6 Generator Protective Relay	Pre-Project Development	2007	2021	\$ 1,719	\$ 1,719	\$ -	
	DPR	MC-PR-41060	Walt Hundley PF Synthetic Turf Replacement	Pre-Project Development	2021	2021	\$ 1,713	\$ 1,713	\$ -	Project starts in future years
	DPR	MC-PR-41034	Green Lake CC - Evans Pool Roof Replacement & Solar Hot Water	Design	2013	2018	\$ 1,672	\$ 1,672	\$ -	
	SPU	MC-SU-C4125	Sound Transit - Water Betterment	Construction	2005	2018	\$ 1,622	\$ 1,502	\$ (120)	Project close-out. Construction completed Apr 19, 2018.
	DPR	MC-PR-41055	Genesee Playfield #2 Synthetic Turf Resurfacing	Pre-Project Development	2020	2020	\$ 1,613	\$ 1,613	\$ -	Project starts in future years
	DPR	MC-PR-16005	Victor Steinbrueck Park Renovation	Design	2013	2019	\$ 1,600	\$ 1,600	\$ -	
	SCL	MC-CL-XC6625	Cedar Falls Rehabilitation	Initiation, Project Definition, & Planning	2017	2022	\$ 1,595	\$ 1,595	\$ -	
	DPR	MC-PR-41058	Genesee Playfield #1 Synthetic Turf Resurfacing	Pre-Project Development	2020	2020	\$ 1,521	\$ 1,521	\$ -	Project starts in future years
	FAS	MC-FA-SMTUPG	Seattle Municipal Tower Facility Upgrades	Design	2018	2018	\$ 1,500	\$ 1,500	\$ -	
	FAS	MC-FA-BENSNDDBG	Benaroya Hall Transforming Soundbridge	Initiation, Project Definition, & Planning	2017	2019	\$ 1,500	\$ 1,500	\$ -	
	SDOT	MC-TR-C055	Northgate Bike and Pedestrian Improvements	Design	2017	2019	\$ 1,500	\$ 1,462	\$ (38)	
	DPR	MC-PR-41053	Lower Woodland Park Playfield #7 Synthetic Turf Replacement	Pre-Project Development	2019	2019	\$ 1,483	\$ 1,483	\$ -	Project starts in future years
	SCL	MC-CL-XB6638	Boundary Sluice Gate Automation	Pre-Project Development	2022	2022	\$ 1,466	\$ 1,466	\$ -	
	DPR	MC-PR-15003	Jimi Hendrix Park Improvements	Closeout	2011	2018	\$ 1,453	\$ 2,014	\$ 561	Additional dollars added in 2018 1st / 2nd quarter supplemental for wave wall
	SCL	MC-CL-WF9975	Data Warehouse Implementation	Execution	2017	2023	\$ 1,451	\$ 2,455	\$ 1,004	
	FAS	MC-FA-MUNICOURT	Seattle Municipal Courts	Closeout	2015	2020	\$ 1,443	\$ 1,443	\$ -	
	DPR	MC-PR-41062	Montlake PF Synthetic Turf Replacement	Pre-Project Development	2022	2022	\$ 1,431	\$ 1,431	\$ -	Project starts in future years
	SCL	MC-CL-XS6514	Skagit - Babcock Creek Crossing	Design	2015	2020	\$ 1,409	\$ 1,047	\$ (362)	
	DPR	MC-PR-16002	Gas Works Park Play Area Renovation	Construction	2013	2018	\$ 1,400	\$ 1,400	\$ -	
	FAS	MC-FA-PRLWARNVC	Pearl Warren Navigation Center	Construction	2017	2018	\$ 1,400	\$ 1,400	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SCL	MC-CL-XB6603	Boundary - Unit 56 Exciter Replacement	Design	2017	2018	\$ 1,355	\$ 1,409	\$ 54	
	DPR	MC-PR-16012	Magnuson Park Building #406 Roof Replacement-2008 Levy	Design	2014	2017	\$ 1,352	\$ 1,352	\$ -	
	FAS	MC-FA-GFCIVSQ	Civic Square	Closeout	2009	2018	\$ 1,242	\$ 1,242	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-16009	Green Lake Community Center Electrical and Mechanical Renovation-2008	Design	2014	2018	\$ 1,216	\$ 1,216	\$ -	
	DPR	MC-PR-16010	Hiawatha Community Center Renovation-2008 Levy	Design	2014	2019	\$ 1,193	\$ 1,193	\$ -	
	DPR	MC-PR-41013	Seward Park Forest Restoration	Construction	2008	2018	\$ 1,144	\$ 1,144	\$ -	
	DPR	MC-PR-41050	Queen Anne Bowl Playfield Turf Replacement	Pre-Project Development	2019	2019	\$ 1,120	\$ 1,120	\$ -	Project starts in future years
	SCL	MC-CL-XB6633	Boundary Sump Pump Drive Replacement	Pre-Project Development	2019	2023	\$ 1,102	\$ 1,102	\$ -	
	DPR	MC-PR-16004	Marra-Desimone Park Development	Design	2013	2018	\$ 1,100	\$ 1,100	\$ -	
	SCL	MC-CL-XS6581	Gorge - 240V AC Station Service Switchgear Replacement	Design	2017	2018	\$ 1,081	\$ 1,201	\$ 120	
	DPR	MC-PR-16014	Bobby Morris Playfield Turf Replacement-2008 Levy	Closeout	2014	2018	\$ 1,069	\$ 1,069	\$ -	
	SPU	MC-SU-C4135-DWF	Sound Transit - North Link - DWF	Construction	2012	2030	\$ 1,067	N/A	NA	Project was moved out of CIP due to its nature. This is just reimbursable work done by SPU to assist Sound Transit with its work.
	SCL	MC-CL-XP6600	SMT AutoLab	Pre-Project Development	2017	2020	\$ 1,031	\$ 1,031	\$ -	
	SCL	MC-CL-XS6326	Gorge Powerhouse - Fire Protection Improvements	Initiation, Project Definition, & Planning	2017	2024	\$ 1,025	\$ 1,025	\$ -	
	SDOT	MC-TR-C092	Adaptive Signal Control Implementation	Closed	2015	2017	\$ 1,020	\$ 2,238	\$ 1,218	Final project costs were greater than original estimated. New technology required more resources to implement than anticipated.
	DPR	MC-PR-41046	Woodland Park Zoo Night Exhibit Renovation	Initiation, Project Definition, & Planning	2017	2018	\$ 1,000	\$ 1,000	\$ -	
	SPU	MC-SU-C1510	Water System Plan - 2019	Initiation, Project Definition, & Planning	2010	2019	\$ 931	\$ 1,495	\$ 564	
	DPR	MC-PR-15008	Lewis Park Natural Area Improvements	Closeout	2014	2018	\$ 930	\$ 960	\$ 30	
	SCL	MC-CL-XB6634	Boundary Powerhouse Exhaust system	Pre-Project Development	2022	2023	\$ 915	\$ 915	\$ -	
	DPR	MC-PR-15012	Woodland Park Zoo Seattle Sensory Garden Development	Closeout	2014	2018	\$ 903	\$ 903	\$ -	
	FAS	MC-FA-EVSTAWCC	EV STATIONS FOR AWC- C	Closeout	2015	2018	\$ 900	\$ 900	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	SCL	MC-CL-ZT8435	State Route 520 Bridge Relocations	Design	2017	2021	\$ 894	\$ 1,064	\$ 170	
	DPR	MC-PR-16015	Play Area Renovations-2008 Levy	Closeout	2014	2018	\$ 893	\$ 893	\$ -	
	SDOT	MC-TR-C004	Sound Transit - East Link	Initiation, Project Definition, & Planning	2013	2023	\$ 873	\$ 957	\$ 84	
	DPR	MC-PR-41030	Municipal Energy Efficiency Program - Parks	Closeout	2011	2019	\$ 863	\$ 863	\$ -	
	SCL	MC-CL-XB6637	Boundary Control Room Alarm system replacement	Pre-Project Development	2017	2021	\$ 850	\$ 850	\$ -	
	DPR	MC-PR-16007	Comfort Station Renovations-2008 Levy Phase 2	Closeout	2014	2018	\$ 846	\$ 846	\$ -	
	DPR	MC-PR-15007	Virgil Flaim Park Skatespot Development	Closeout	2014	2018	\$ 825	\$ 855	\$ 30	
	SDOT	MC-TR-C080	Ballard to Downtown High Capacity Transit and Ship Canal Crossing Project	Initiation, Project Definition, & Planning	2013	2017	\$ 800	\$ 800	\$ -	
	SCL	MC-CL-XB6635	Boundary Fiber Ring Upgrade	Pre-Project Development	2020	2021	\$ 766	\$ 766	\$ -	
	DPR	MC-PR-15010	Northwest Native Canoe Center Development	Initiation, Project Definition, & Planning	2014	2017	\$ 750	\$ 750	\$ -	
	SDOT	MC-TR-C088	Sound Transit 3	Initiation, Project Definition, & Planning	2017	2036	\$ 750	\$ 2,349	\$ 1,599	The Sound Transit 3 Program is under development. The project budget will be revised over time.
	SDOT	MC-TR-C086	Burke Gilman Trail Improvements - UW Campus	Initiation, Project Definition, & Planning	2017	TBD	\$ 750	\$ 750	\$ -	
	SCL	MC-CL-XS6376	Ross Powerhouse - Programmable Language Controller Upgrade	Initiation, Project Definition, & Planning	2008	2019	\$ 717	\$ 717	\$ -	
	SDOT	MC-TR-C069	ADA Improvements æ€” SDOT	Design	2014	2019	\$ 665	\$ 622	\$ (43)	
	SCL	MC-CL-XS6457	Diablo Facility - Incline Lift Rehabilitation	Pre-Project Development	2020	2022	\$ 664	\$ 664	\$ -	
	DPR	MC-PR-16008	Emma Schmitz Sea Wall Replacement-2008 Levy	Design	2014	2019	\$ 650	\$ 650	\$ -	
	DPR	MC-PR-41059	Garfield Playfield Infield Synthetic Turf Resurfacing	Pre-Project Development	2020	2020	\$ 618	\$ 618	\$ -	Project starts in future years
	DPR	MC-PR-41033	Fountain Discharge Retrofit	Design	2012	2018	\$ 606	\$ 606	\$ -	

2018 CIP Quarterly Monitoring Report - Discrete Projects - Q2

Category	Dept	9.2 Master Project ID	Project Title	Current Project Stage	Start	End	Adopted CIP Total Project Cost	Projected Total Project Cost (as of Q2)	Total Project Cost Variance - Over/(Under)	Comments
	SCL	MC-CL-XB6631	Boundary Sluice Gate Walkway Replacement	Pre-Project Development	2021	2021	\$ 573	\$ 573	\$ -	
	SCL	MC-CL-XB6629	Boundary Tailrace East Access Road Improvements	Pre-Project Development	2020	2020	\$ 559	\$ 559	\$ -	
	SCL	MC-CL-XB6630	Boundary Tailrace Boat Ramp improvements	Pre-Project Development	2019	2020	\$ 556	\$ 556	\$ -	
	DPR	MC-PR-15011	Othello Park Improvements	Construction	2014	2018	\$ 547	\$ 547	\$ -	
	DPR	MC-PR-31001	Puget Park - Environmental Remediation	Design	1997	2023	\$ 530	\$ 530	\$ -	
	SPU	MC-SU-C2305	South Recycling Disposal Station Household Hazardous Waste Relocation	Initiation, Project Definition, & Planning	2015	2020	\$ 530	\$ 530	\$ -	Project is not expected to have any spending in 2018.
	DPR	MC-PR-16013	Pratt Park Water Feature Renovation-2008 Levy	Design	2014	2018	\$ 514	\$ 514	\$ -	
	SCL	MC-CL-XB6628	Boundary DC Panel Upgrade	Initiation, Project Definition, & Planning	2017	2018	\$ 513	\$ 513	\$ -	
	SDOT	MC-TR-C095	Market to MOHAI	Pre-Project Development	2018	2018	\$ 500	\$ 500	\$ -	
	SPU	MC-SU-C2407	SW Comp Plan Update	Initiation, Project Definition, & Planning	2017	2021	\$ 500	\$ 500	\$ -	
	DPR	MC-PR-61003	Arboretum Waterfront Trail Renovation	Design	2014	2018	\$ 475	\$ 475	\$ -	
	SCL	MC-CL-XB6566	Boundary - DC Battery System & Charge Modernization	Initiation, Project Definition, & Planning	2017	2018	\$ 442	\$ 442	\$ -	
	DPR	MC-PR-15009	Magnolia Manor Park Improvements	Closeout	2014	2018	\$ 402	\$ 460	\$ 58	
	FAS	MC-FA-SLIMREPL	Seattle Lic Mgt Sys Upgrade	Execution	2015	2018	\$ 400	\$ 400	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-15006	Highland Park Playground Renovation	Closeout	2014	2018	\$ 374	\$ 374	\$ -	
	DPR	MC-PR-15013	Washington Park Playfield Play Area Development	Closeout	2014	2018	\$ 365	\$ 365	\$ -	
	DPR	MC-PR-16011	Lake Union Park Walkway Renovations-2008 Levy	Closeout	2014	2018	\$ 350	\$ 350	\$ -	
	DPR	MC-PR-41037	Emma Schmitz Sea Wall Replacement	Design	2014	2019	\$ 350	\$ 350	\$ -	
	SCL	MC-CL-XB6632	Boundary Service Area Paving	Pre-Project Development	2023	2024	\$ 346	\$ 346	\$ -	
	SPU	MC-SU-C4122-DWF	Sound Transit-East Link	Construction	2013	2019	\$ 245	N/A	NA	Project was moved out of CIP due to its nature, treated as interdepartmental billing. This is just reimbursable work done by SPU to assist Sound Transit with its work.
	DPR	MC-PR-41035	Interbay Stadium Synthetic Turf Replacement	Closeout	2014	2018	\$ 305	\$ 305	\$ -	
	DPR	MC-PR-41045	Danny Woo Improvements	Design	2017	2018	\$ 300	\$ 300	\$ -	
	FAS	MC-FA-PSEPPSU	East Precinct Prkng Sys Upgds	Closeout	2014	2018	\$ 265	\$ 265	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	DPR	MC-PR-15004	East John Street Open Space Development	Closeout	2012	2018	\$ 260	\$ 280	\$ 20	
	SPU	MC-SU-C4122-WF	Sound Transit-East Link	Construction	2013	2019	\$ 333	N/A	NA	Project was moved out of CIP due to its nature, treated as interdepartmental billing. This is just reimbursable work done by SPU to assist Sound Transit with its work.
	DPR	MC-PR-41047	Cal Anderson Park Landscape Improvement	Initiation, Project Definition, & Planning	2018	2019	\$ 200	\$ 200	\$ -	
	SDOT	MC-TR-C089	Lynnwood Link Extension	Initiation, Project Definition, & Planning	2017	2023	\$ 200	\$ 560	\$ 360	
	FAS	MC-FA-CTRNBRVVC	CENTRAL NEIGHBRHD SRVC TI	Construction	2015	2018	\$ 200	\$ 200	\$ -	Project Added through Q1 Supplemental (project has carry forward appropriation in 2018)
	FAS	MC-FA-CHASDEV	Charles Street Campus Development	Closeout	2017	2018	\$ 175	\$ 175	\$ -	
	SPU	MC-SU-C1308	Tolt Bridges	Construction	2004	2020	\$ 3	\$ 2	\$ (1)	Project on hold.
	DPR	MC-PR-21006	Aquarium Expansion	Design	2015	TBD	\$ -	\$ 34,290	\$ 34,290	Total project cost revised by department of waterfront