

**Seattle City Council Budget Committee Fall 2018 Schedule
Review of the 2019-2020 Proposed Budget***

| 2018 Budget Committee Calendar (rev. 9/10/18) | | | | |
|--|--|---|---|--|
| MON | TUE | WED | THU | FRI |
| SEPTEMBER 2018 | | | | |
| 24 Mayor delivers Proposed Budget & CIP <i>2:00 pm</i> | 25 | 26 CBO & Department Overviews of 2019-2020 Proposed Budget <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 27 CBO & Department Overviews of 2019-2020 Proposed Budget <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 28 |
| OCTOBER 2018 | | | | |
| 1 | 2 | 3 Budget Work Sessions <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 4 Public Hearing <i>5:30 pm</i> | 5 |
| 8 | 9 | 10 Deadline for Proposals for Deliberations - 10:00 am | 11 | 12 |
| 15 | 16 | 17 ----- Budget Deliberations - "Issue ID" ----- <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 18 ----- Budget Deliberations - "Issue ID" ----- <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 19 |
| 22 ----- Budget Deliberations - "Issue ID" ----- After Council Briefing <i>~10:30 am (Session I)</i> After Full Council <i>~2:30 pm (Session II)</i> | 23 <i>9:30 am (Session I) 2:00 pm (Session II)</i> Public Hearing <i>5:30 pm</i> | 24 <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 25 Green Sheet Request Deadline - 10:00 am | 26 |
| 29 Revenue Update - CS/CBO Presentation After Council Briefing <i>~10:30 am</i> | 30 <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 31 ----- Green Sheet Proposals - Discussion ----- <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 1 <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 2 <i>9:30 am (Session I) 2:00 pm (Session II)</i> |
| NOVEMBER 2018 | | | | |
| 5 | 6 Election Day | 7 Committee Chair Presents Balancing Package <i>9:30 am</i> | 8 | 9 |
| 12 Veterans Day | 13 --- Committee Votes on Balancing Package --- <i>~2:30 pm or after Full Council</i> | 14 <i>9:30 am (Session I) 2:00 pm (Session II)</i> | 15 | 16 |
| 19 Budget Committee After Council Briefing <i>~10:30 am</i> Full Council Adoption <i>2:00 pm</i> | 20 | 21 | 22 Thanksgiving Day | 23 |

*Meeting times, dates, and locations are subject to change; meetings with Sessions I and II may include a break in between sessions.