

COUNCIL FALL BUDGET REVIEW PROCESS FOR 2017-18

MON	TUES	WEDS	THURS	FRI
SEPTEMBER 2016				
26 Mayor Releases 2017-2018 Proposed Budget (<u>not</u> a Budget Committee meeting)	27	28	29 CBO Overview of Proposed Budget 9:30 a.m.	30
OCTOBER 2016				
3 ROSH HASHANAH	4	5 Public Hearing 5:30 PM	6 Department Overviews 9:30 a.m.	7 Department Overviews 9:30 a.m.
10 Department Overviews Session I: 10:30 a.m. (or after Council Briefing) Session II - Capital Projects : 2:30 p.m. (or after Council)	11 <i>5PM Deadline: New Budget Proposals</i>	12 YOM KIPPUR	13	14
17 Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	18 Budget Deliberations 9:30 a.m.	19 9:30 a.m.	20	21
24 Budget Deliberations Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	25 Public Hearing 5:30 PM	26	27	28 <i>Revenue Update Data Available -- Budget Chair and CS Compile Chair's Initial Balancing Package</i>
31 Revenue Update - CS/CBO Presentation 10:30 a.m. (or after Council Briefings)				
NOVEMBER 2016				
	1 <i>Chair & CS Meet with Other Councilmembers Individually</i>	2 Committee Chair Presents Initial Balancing Package 9:30 a.m.	3	4 <i>5 PM deadline: Budget Revision Proposals</i>
7	8 * Election Day	9 Discussion of Proposed Changes to Committee Chair's Initial Balancing Package 9:30 a.m.	10 9:30 a.m.	11 VETERANS DAY (City Hall Closed) <i>Chair and CS Compile Revised Balancing Package</i>
14 <i>Chair & CS Meet with Other Councilmembers Individually</i>	15 9:30 a.m.	16 Committee Votes on Chair's Revised Balancing Package 9:30 a.m.	17	18
21 Final Committee Votes 10:30 a.m. Full Council: Vote on 2017-2018 Budget 2:00 p.m.	22	23	24 THANKSGIVING HOLIDAY	25